

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY (TRI-RAIL)

TPO Project No	Facility/Project Name	Type of Work	L RTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number	
Agency Project No	Detailed Project Description							
	Status	Remarks/Comments						

TR0401	MiamiCentral Rider Education Ambassador Program	Operations	06-10	\$240		2022	448281-1				
0401	Funding for three (3) year ridership education Ambassador Program										
					Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
							2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027
					CAP	DPTO	0	0	0	0	0
					CAP	LF	0	0	0	0	0

TR0402	Tri-Rail Downtown Miami Link Marketing in Public Transit Campaign	Operations	06-10	\$400		2022	448282-1				
0402	Three phased marketing plan to alert South Florida residents and visitors of the service into Downtown Miami										
					Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
							2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027
					OPS	DPTO	0	0	0	0	0
					OPS	LF	0	0	0	0	0

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TR0403	LCD Monitors at MiamiCentral Station	Capital	06-10	\$326		2022	448283-1			
0403	Purchase of LCD Visual Monitors to be located at MiamiCentral Station									
				Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
						2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027
				CAP	DPTO	0	0	0	0	0
				CAP	LF	0	0	0	0	0

TR0404	Safety and Security Cameras Phase II	Capital	06-10	\$387		2026	448596-1			
0404	Installation of surveillance cameras at Opa Locka, Metrorail, Hialeah and the Miami Intermodal Center (MIC) Tri-Rail Stations in Miami Dade County									
				Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
						2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027
				CAP	DPTO	0	0	0	387	0

TR0405	Miami Intermodal Center (MIC) - Escalator Improvement Project	Intermodal HUB	06-10	\$4,059	\$2,078	2022	444629-1			
0405	MIC escalator repair improvement project to provide a permanent protective solution to the MIC Rail Station Canopy Structure									
Preliminary Design Phase				Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
						2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027
				CAP	DPTO	1,981	0	0	0	0

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<b>Yearly Totals</b>	1,981	0	0	387	0
<b>5 Year TIP Total</b>				<b>\$2,368</b>	